



## AVID ELEMENTARY

### Projected AVID Elementary Implementation

2012-2013    2013-2014    2014-2015

<p><b>AVID Elementary Membership Fee (required annually)</b> Yearly site fee permission to use AVID logo and intellectual property, AVID Weekly privileges, access to professional development opportunities, technology-based support, measures of implementation fidelity</p>	Per Site \$2,195	Per Site \$2,305	Per Site \$2,420
<p><b>AVID District Leadership (ADL)</b> ADL is a two year cycle. Elementary District Liaison (EDL) attends two ADL sessions during Year 1 and two ADL sessions during Year 2. Included is an implementation library. Designated Elementary District Liaison (EDL) attends AVID Summer Institute in sequential elementary strands as part of this package.  <i>ADL is required for new Elementary District Liaisons.</i></p>	Per District \$5,400	Per District \$3,600	N/A
<p><b>District Visitation Days</b> Package of 2 District Visitation days will be in conjunction with new site implementation and new ADL cycle.  Additional visitation days may be purchased (\$1,800 per day in 2011-12)</p>	Per District \$3,600	Per District \$3,750	Per District \$3,925
<p><b>Summer Institute (required for new sites)</b> Implementing Sites attend AVID Elementary Implementation Strands.  <b>Minimum</b> of four-member team per implementing site (Year 1 and Year 2) Year 1 (Forming Infrastructures): Site Principal, Lead Teachers and Lead Support Staff Year 2 (Implementation): Vice Principal, Implementing Teachers and Support Staff</p>	Per Participant  \$669 <small>(Early Bird on or before May 1<sup>st</sup>, 2012)</small>	Per Participant  \$699 <small>(Early Bird on or before May 1<sup>st</sup>, 2013)</small>	Per Participant  \$729 <small>(Early Bird on or before May 1<sup>st</sup>, 2014)</small>
<p><b>Curriculum Site Sets (required for new sites)</b> Implementation Resource with CD Administrator Resource with CD Sets of Curriculum Posters 1 Superintendent's Perspective DVD</p>	Per Site \$330 Plus shipping and handling	Per Site \$345 Plus shipping and handling	Per Site \$360 Plus shipping and handling
<p><b>Incidental Costs to Consider:</b> Travel and lodging for Summer Institutes Sub release for feeder pattern wide meetings as needed</p>	Varies	Varies	Varies
<p><b>4 Pillars Training (Optional for experienced AVID Elementary Feeder Patterns)</b> This optional training is held at National Headquarters to assist with building feeder patterns of excellence. This training focuses on the 4 Pillars of Excellence (Articulation, Assessment, Accountability, Calibration) for 4 participants from experienced AVID Elementary feeder patterns.</p>	Per District \$5,800 Optional	Per District \$6,100 Optional	Per District \$6,450 Recommended
<b>Totals for Implementation</b>	\$14,201	\$12,796	\$8,870

Please contact the AVID Elementary Department for a district specific estimate \*[avidelementary@avidcenter.org](mailto:avidelementary@avidcenter.org) \* 858-380-4720